

**DEMAND NO. 8  
ELECTION**

A - General Services (a) Organs of State      **2015**      Election

I. Estimate of the amount required in the year ending 31st March, 2025 to defray the charges in respect of Election

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Voted</b>	<b>182787</b>	<b>-</b>	<b>182787</b>

II. Details of the estimates and the heads under which this grant will be accounted for:

*(In Thousands of Rupees)*

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals 2022-23	Budget Estimate 2023-24	Revised Estimate 2023-24	Budget Estimate 2024-25
<b>REVENUE SECTION</b>					
M.H.	<b>2015 Elections</b>				
	<b>00.102 Electoral Officers</b>				
	60 Establishment				
	60.00.01 Salaries	41872	44323	44323	26608
	60.00.02 Wages	3360	3500	3500	6352
	60.00.06 Medical Treatment	-	1	1	1330
	60.00.07 Allowances	-	1	1	22390
	60.00.08 Leave Travel Concession	-	1	1	1
	60.00.09 Training Expenses	-	1	1	1
	60.00.11 Domestic Travel Expenses	462	1231	1231	700
	60.00.12 Foreign Travel Expenses	-	1	1	1
	60.00.13 Office Expenses	3651	2199	2199	3000
Total	60 Establishment	49345	51258	51258	60383
Total	<b>00.102 Electoral Officers</b>	49345	51258	51258	60383
	<b>00.103 Preparation &amp; Printing of Electoral Rolls</b>				
	08 Election Department				
	08.00.11 Domestic Travel Expenses	-	770	770	500
	08.00.16 Printing and Publications	2706	1338	1338	1600
	08.00.49 Other Revenue Expenditure	-	1	1	11100
	08.00.50 Other Charges	9000	-	-	-
Total	08 Election Department	11706	2109	2109	13200
Total	<b>00.103 Preparation &amp; Printing of Electoral Rolls</b>	11706	2109	2109	13200
	<b>00.104 Charges for Conduct of Elections to Lok Sabha and State/ Union Territory Legislative Assemblies when held Simultaneously</b>				
	62 Conduct of Election				
	62.00.26 Advertising and Publicity	-	1000	1000	1000
	62.00.29 Repair and Maintenance	-	1000	1000	1000
	62.00.49 Other Revenue Expenditure	-	70973	300973	105000
	62.00.50 Other Charges	3765	-	-	-
Total	62 Conduct of Election	3765	72973	302973	107000
Total	<b>00.104 Charges for Conduct of Elections to Lok Sabha and State/ Union Territory Legislative Assemblies when held Simultaneously</b>	3765	72973	302973	107000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2022-23	Estimate 2023-24	Estimate 2023-24	Estimate 2024-25
<b>00.105 Charges for Conduct of Elections to Parliament</b>					
62 Conduct of Election					
	62.00.11 Domestic Travel Expenses	-	1	1	1
	62.00.49 Other Revenue Expenditure	-	1	1	1
Total	62 Conduct of Election	-	2	2	2
Total	<b>00.105 Charges for Conduct of Elections to Parliament</b>	-	2	2	2
<b>00.106 Charges for Conduct of Elections to State/ Union Territory Legislature</b>					
62 Conduct of Election					
	62.00.11 Domestic Travel Expenses	-	1	1	1
	62.00.49 Other Revenue Expenditure	-	1	1	1
	62.00.50 Other Charges	4973	-	-	-
Total	62 Conduct of Election	4973	2	2	2
Total	<b>00.106 Charges for Conduct of Elections to State/ Union Territory Legislature</b>	4973	2	2	2
<b>00.108 Issue of Photo Identity Cards to Voters</b>					
63 Photo Identity Cards					
	63.00.11 Domestic Travel Expenses	-	880	880	200
	63.00.13 Office Expenses	1100	1100	1100	2000
	63.00.49 Other Revenue Expenditure	-	2500	2500	-
	63.00.50 Other Charges	2627	-	-	-
Total	63 Photo Identity Cards	3727	4480	4480	2200
Total	<b>00.108 Issue of Photo Identity Cards to Voters</b>	3727	4480	4480	2200
Total	<b>2015 Elections</b>	73516	130824	360824	182787
Total	<b>REVENUE SECTION</b>	73516	130824	360824	182787
Total	<b>Voted</b>	73516	130824	360824	182787